

Troy Council Budget Meeting
Council Chambers
JULY 17, 2017
6:00 p.m.

Present: Mayor, Darren Coldwell, Council: Crystal Denton, Joe Arts, Dallas Carr, and City Clerk Tracy Rebo. Kimberly Rowse excused absent

Mayor Darren Coldwell brought the meeting to order at 6:00 PM.

GUESTS: None

REVIEW FISCAL YEAR 2017/2018 BUDGET: Rebo asked if Mayor and Council wanted her to give a summary to start. They concurred.

EXPENDITURES:

Discussion was held on election expense this year due to municipal elections.

Judicial Department: A 2% increase in wages and lowering the operating costs to \$2,500 was the consensus.

City Attorney: It was suggested to lower the budget and if there were any extra costs that would be unseen, it can be amended at that time.

City Hall: An update to the network firewall is needed and the maintenance agreement has expired. A request from a local I.T. Company was requested. Discussion was held. The damage to the city hall roof and the future of the building was discussed. Mayor and Council concurred that the roof needs repaired. Exterminator needs to be hired to take care of the bee problem in the police offices.

City leased properties: The vacant apartment needs painting.

Police Department: Rebo pointed out the addition to the *small items of equipment* line. The new officer needs a vest that is fit to him. It was suggested to compare prices prior to placing the order. Discussion followed regarding uniform allowance, CJIN, and SWIFT. One officer needs to attend the academy this year.

Fire Department: Bunker gear is needed and requesting three new ones and will budget for more in the next few years. .

Road Maintenance: Sprinkling and Oiling was discussed and what it can and cannot be used for was pointed out. Gas Apportionment will increase due to a House Bill. Discussion followed.

There was discussion regarding the increase in power from BPA this year. It will be about 5%.

Peddlers Park was discussed and the Museum improvements requested.

PUBLIC COMMENTS: None

ADJOURNED: Meeting adjourned at 7:35 p.m.

Darren Coldwell, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer