

Troy Council Budget Meeting
Council Chambers
JULY 19, 2016
10:00 a.m.

Present: Mayor, Darren Coldwell, Council: Crystal Denton, Joe Arts, Dallas Carr, Kimberly Rowse, and City Clerk Tracy Rebo.

Mayor Darren Coldwell brought the meeting to order at 10:00 a.m.

GUESTS: Fran McCully, Bethany Rolfson – The Western News

REVIEW FISCAL YEAR 2016/2017 BUDGET: Mayor brought up the General Fund review and pointed out the only increase being to the phones. Judicial Services wages were discussed. Not a union member, so no need to wait for negotiations to be completed. City Hall was discussed. Rebo let council know that their supplies and the mayor's supplies also come out of City Hall; it's not just for the clerks.

Water for walking path was discussed as not being a technically from City Hall. Rebo explained that it's not parks and it is a General Fund item. It was a consensus to leave it where it is.

Advertising, training, and overtime were discussed. Rowse requested to have time card emails resume to Council. City Hall wage study was discussed. Mayor would like to revisit 210 for further discussion at next meeting. Janitorial was cut significantly from 230 because we now contract a Janitor.

Discussion on city hall building maintenance followed. It was consensus to reduce building maintenance down from 1,000 to 500.

Leased properties were discussed.

Law enforcement was discussed, academy training, scheduling, possibility of policy updates.

Fire department Grant/Loan was discussed for new fire van. More Grant opportunities were discussed.

Streets budget was discussed. Rowse reminded that they are working with only half of the information.

Cemetery overtime was discussed because burials are mostly on weekends.

Construction: Rebo advised that she didn't put anything in until hearing from Council. Discussion followed regarding grant funds. It was consensus to put 35,000 in to fund. Coldwell stated that that isn't a true expense, only money in and money out for funded projects.

Local Government City Commission: Mayor Coldwell asked Fran McCully if there was anything that looked like it needed attention. McCully said no.

Rowse brought up insurance and asked Rebo for clarification. Denton asked if the numbers were real. Rebo answered yes, until she gets the valuations in, she doesn't know what the permissive medical levy will be.

Street Maintenance: Coldwell asked to put the \$20,000 back in the sprinkling and oiling. Discussion followed.

Denton asked if the wages are down. Rebo answered, yes they are based on actual and they must not have worked as much this year as they did the previous one.

Discussion on weeds took place.

Repair and maintenance: No need for another snow plow, it was a consensus to move 940 back down. There is need for a new flatbed. Mayor Coldwell expressed his thought of repairing it for far less.

The State E 911 was discussed.

Economic Development and consulting services were discussed and consensus to bring up again at a later time when there is more information available.

Public Defender's fee and City Court collections: Rebo advised that these are what comes in, goes back out.

PUBLIC COMMENTS: were asked during meeting.

ADJOURNED: Meeting adjourned at 11:36 a.m.

Darren Coldwell, Mayor

ATTEST:

Tracy Rebo, City Clerk/Treasurer